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West Virginia State University

Unit ID: 237899

General Information

Rte 25
 Institute, WV 25112-1000
 Phone: 304-766-3000

Athletic Department Information

Director: Sean Loyd
 WVSU - 210 Fleming Hall
 Route 25 & Barron Drive
 Institute, WV 25112-1000

Number of Full-time Undergraduates: 1,803

Men: 794

Women: 1,009

Reporting Year: 7/1/2009 - 6/30/2010

Reporting Official: Sean Loyd

Title: Interim AD/Ast Baseball Coach

Phone: 304-766-3165(3238)

Sanctioning Body: NCAA Division II (with football)

- Participants
- | Coaching Staff and Salaries
- | Revenues and Expenses
- | Supplemental Info

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	55	
Basketball	14	14
Football	95	
Golf	10	11
Softball		17
Tennis	6	8
Track and Field, Outdoor	6	4
Volleyball		11
Total Participants Men's and Women's Teams	186	65
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	182	55

CAVEAT

We have four males on the football team that also participate in track. We have volleyball, softball, and basketball team members that make up the women's golf team. We had two female golfers that did not compete on other teams. We had one volleyball player compete on the women's tennis team.



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Participants | Coaching Staff and Salaries | **Revenues and Expenses** | Supplemental Info

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$534,542	\$375,821	\$910,363
Ratio (percent)	59	41	100%

CAVEAT

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$9,526	\$4,307	\$13,833

CAVEAT

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$1,503	\$21,047	14	\$2,553	\$35,743	\$56,790

Football	95	\$1,621	\$154,003				\$154,003
Baseball	55	\$531	\$29,200				\$29,200
Golf	10	\$635	\$6,348	11	\$319	\$3,505	\$9,853
Softball				17	\$1,296	\$22,034	\$22,034
Tennis	6	\$1,377	\$8,264	8	\$2,304	\$18,433	\$26,697
Track and Field, Outdoor	6	\$51	\$306	4	\$51	\$204	\$510
Volleyball				11	\$2,327	\$25,597	\$25,597
Total Operating Expenses Men's and Women's Teams	186		\$219,168	65		\$105,516	\$324,684

CAVEAT

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$276,906	\$206,062	\$482,968
Football	\$554,675		\$554,675
Total Expenses of all Sports, Except Football and Basketball, Combined	\$306,649	\$428,190	\$734,839
Total Expenses Men's and Women's Teams	\$1,138,230	\$634,252	\$1,772,482
Not Allocated by Gender/Sport			\$224,329
Grand Total Expenses			\$1,996,811

CAVEAT

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$291,744	\$207,062	\$498,806
Football	\$558,675		\$558,675
Total Revenues of all Sports, Except Football and Basketball, Combined	\$287,811	\$427,190	\$715,001
Total Revenues Men's and Women's Teams	\$1,138,230	\$634,252	\$1,772,482
Not Allocated by Gender/Sport			\$224,329
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$1,996,811

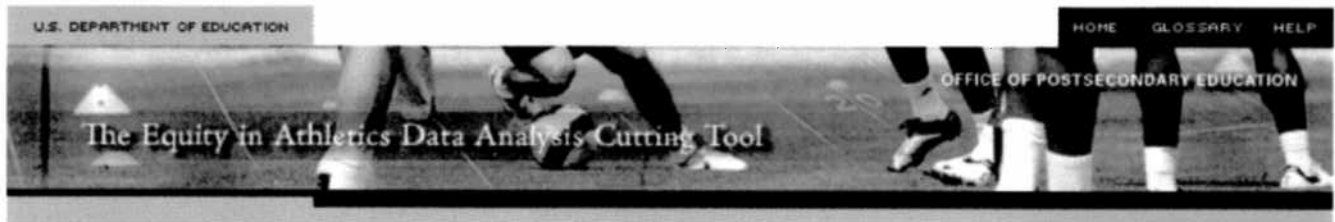
CAVEAT

Revenues and Expenses Summary

	Men's Teams	Women's Teams	Total

1	Total of Head Coaches' Salaries	\$189,282	\$113,934	\$303,216
2	Total of Assistant Coaches' Salaries	\$113,024	\$25,525	\$138,549
3	Total Salaries (Lines 1+2)	\$302,306	\$139,459	\$441,765
4	Athletically Related Student Aid	\$534,542	\$375,821	\$910,363
5	Recruiting Expenses	\$9,526	\$4,307	\$13,833
6	Operating (Game-Day) Expenses	\$219,168	\$105,516	\$324,684
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,065,542	\$625,103	\$1,690,645
8	Total Expenses for Teams	\$1,138,230	\$634,252	\$1,772,482
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$72,688	\$9,149	\$81,837
10	Not Allocated Expenses			\$224,329
11	Grand Total Expenses (Lines 8+10)			\$1,996,811
12	Total Revenues for Teams	\$1,138,230	\$634,252	\$1,772,482
13	Not Allocated Revenues			\$224,329
14	Grand Total Revenues (Lines 12+13)			\$1,996,811
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

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Sanctioning Body: NCAA Division II (with football)

Participants | **Coaching Staff and Salaries** | Revenues and Expenses | Supplemental Info

Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball	1		1						1
Football		1	1						1
Golf		1		1					1
Tennis		1	1						1
Track and Field, Outdoor		1	1						1
Coaching Position Totals	1	5	4	2	0	0	0	0	6

CAVEAT

The Head football coach also coaches mens and womens track.

Head Coaches - Women's Teams

	Male Head Coaches			Female Head Coaches		
	Assigned	Assigned	Part-Time	Assigned	Assigned	Part-Time

Varsity Teams	to Team on a Full-Time Basis	to Team on a Part-Time Basis	Full-Time Institution Employee	Institution Employee or Volunteer	to Team on a Full-Time Basis	to Team on a Part-Time Basis	Full-Time Institution Employee	Institution Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Golf						1	1		1
Softball		1		1					1
Tennis		1	1						1
Track and Field, Outdoor		1	1						1
Volleyball					1		1		1
Coaching Position Totals	0	3	2	1	2	1	3	0	6

CAVEAT

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$31,547	\$18,989
Number of Head Coaches Included in Average	6	6
Average Annual Institutional Salary per FTE	\$61,455	\$35,941
Number of FTEs Included in Average	3.08	3.17

CAVEAT

Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2	2						2
Basketball	1	1	1	1					2
Football	2	10	2	10					12
Golf									0
Tennis									0
Track and Field, Outdoor									0
Coaching Position Totals	3	13	5	11	0	0	0	0	16

CAVEAT

Two football coaches were terminated during the season adding to our total.

Assistant Coaches - Women's Teams

	Male Assistant Coaches				Female Assistant Coaches				

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1		1		1	1		2
Golf									0
Softball		1		1		1		1	2
Tennis									0
Track and field, Outdoor									0
Volleyball						1		1	1
Coaching Position Totals	0	2	0	2	0	3	1	2	5

CAVEAT

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$7,064	\$5,105
Number of Assistant Coaches Included in Average	16	5
Average Annual Institutional Salary per FTE	\$21,862	\$9,560
Number of FTEs Included in Average	5.17	2.67

CAVEAT