



# West Virginia

State Government's Projected Fiscal Outlook

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## State of West Virginia Major Funding Needs

<b>State Capitol Complex:</b>	
Buildings 5,6,7 renovations	\$85,300,000
 <b>Infrastructure - Drinking Water &amp; Wastewater:</b>	
21% of WV population is not connected to public water supply; Current needs to assure reliable supply of safe drinking water.	\$724,000,000
45% of WV population is not connected to public wastewater system; Current needs for sewer infrastructure.	1,800,000,000
Sewer Overflow abatement	1,100,000,000
Total Infrastructure needs	\$3,624,000,000
 <b>Agencies' Projected Major Capital Outlay Needs</b>	
Additional Needs above FY 09 Funded Amounts	\$310,000,000
 <b>New State Accounting System</b>	 \$80,000,000
 <b>Corrections (Prison Overcrowding Recommendations)</b>	 \$250,000,000
 <b>Major Highway Construction Needs</b>	 \$25,000,000,000
Bridge Replacement (over 60 yrs old)	\$2,500,000,000
 <b>K-12 School Buildings (10 year plans)</b>	 \$1,700,000,000
 <b>Old Workers' Comp @ 6/30/09</b>	 \$1,290,000,000
<b>Unfunded Liabilities in Retirement Systems @ 6/30/09</b>	<b>\$6,971,830,000</b>
<b>OPEB @ 6/30/09</b>	<b>\$7,800,000,000</b>
 <b>Total State Needs</b>	 <b>\$49,611,130,000</b>

# State of West Virginia General Revenue (in thousands)

