

Institution:

West Virginia State University

Student Institutional Level:

Undergraduate

(Community College, Undergraduate, Graduate, Health Professions)

I. Regular Fees Charged to All Students	Resident 2010-11	Resident 2011-12	Increase (Decrease)	Non-Resident 2010-11	Non-Resident 2011-12	Increase (Decrease)	Metro 2010-11	Metro 2011-12	Increase (Decrease)
a. Tuition and Required Education and General	1,912	2,095	183	4,557	4,990	433	3,265	3,697	432
b. Required Educational and General Capital Fees									
i. System E&G Capital Fees	175	175	-	650	650	-	650	650	-
ii. Special Institutional E&G Capital Fees	-	-	-	-	-	-	-	-	-
c. Auxiliary and Auxiliary Capital Fees									
i. Standard Auxiliary Fees	94	95	1	94	95	1	94	95	1
ii. Mandatory Auxiliary Fees	-	-	-	-	-	-	-	-	-
iii. Auxiliary Capital Fee	91	94	3	91	94	3	91	94	3
d. Special Equity Fee	60	60	-	60	60	-	60	60	-
Total Student Fee Request 2010-11	2,332	2,519	187	5,452	5,889	437	4,160	4,596	436
Percentage of Increase requested over 2010-11			8.0%			8.0%			10.5%

Fee Planning Schedule For Semester
Academic Year 2011-12

Institution:

West Virginia State University

Student Institutional Level:

Graduate

(Community College, Undergraduate, Graduate, Health Professions)

I. Regular Fees Charged to All Students	Resident 2010-11	Resident 2011-12	Increase (Decrease)	Non-Resident 2010-11	Non-Resident 2011-12	Increase (Decrease)
a. Tuition and Required Education and General Fees	2,233	2,435	202	5,308	5,785	477
b. Required Educational and General Capital Fees						
i. System E&G Capital Fees	131	131	-	488	488	-
ii. Special Institutional E&G Capital Fees	-	-	-	-	-	-
c. Auxiliary and Auxiliary Capital Fees						
i. Standard Auxiliary Fees	72	74	2	72	74	2
ii. Mandatory Auxiliary Fees	-	-	-	-	-	-
iii. Auxiliary Capital Fee	68	69	1	68	69	1
d. Special Equity Fee	60	60	-	60	60	-
Total Student Fee Request 2010-11	2,564	2,769	205	5,996	6,476	480
Percentage of Increase requested over 2010-11			8.0%			8.0%

Fee Planning Schedule- Per Semester

Academic Year 2011-12

Institutions: West Virginia State University

II. SPECIAL FEES AND CHARGES	Current Rate Per Semester 2010-11	Requested Rate Per Semester 2011-12	Increase Decrease
Application Fees:			
Undergraduate - In/State	0.00	20.00	20
Undergraduate - Out/State	0.00	20.00	20
Graduate - In/state	20.00	20.00	-
Graduate - Out/state	30.00	30.00	-
Course Fees:			
Applied Music Fee	30.00	30.00	-
Applied Music Fee (Non-music majors only)	100.00	100.00	-
Art Fee	35.00	35.00	-
Communications Fee	30.00	30.00	-
Science Lab Fee	40.00	40.00	-
English Course Fee	5.00	5.00	-
HHP 106 & HHP 122	10.00	10.00	-
Diploma Replacement	25.00	25.00	-
Transcript (after first)	6.00	6.00	-
Thesis Binding Fee (formerly Electronic Thesis Fee)	120.00	130.00	10
Graduation and Diploma	100.00	100.00	-
Graduation (Graduate) and Diploma	110.00	110.00	-
Capitol Center Course Fee (per credit hour)	100.00	100.00	-
Internet Course Fee - Undergraduate (per credit hour)	110.00	110.00	-
Internet Course Fee - Graduate (per credit hour)	160.00	160.00	-
Key Deposit	10.00	10.00	-
Late Registration	25.00	25.00	-
Parking - Full Year WVSU Faculty and Staff	90.00	90.00	-
Second Vehicle Full Year WVSU Faculty and Staff	45.00	45.00	-
Parking - Full Year KVCTC Faculty and Staff	90.00	90.00	-
Second Vehicle Full Year KVCTC Faculty and Staff	45.00	45.00	-
Parking - Full Year WVSU Students	75.00	50.00	(25)
Second Vehicle (WVSU student) One Semester	10.00	10.00	-
Parking and Ground Security fee - Full Year KVCTC Students	75.00	75.00	-
Second Vehicle (KVCTC student) One Semester	10.00	10.00	-
Parking Replacement	10.00	10.00	-
Parking and Ground Security fee - One Semester Fall, Spring KVCTC students	40.00	40.00	-
Parking - One Semester Fall, Spring WVSU students	40.00	25.00	(15)
Parking - January thru August WVSU student	55.00	30.00	(25)
Parking and Ground Security fee - January thru August KVCTC student	55.00	55.00	-
Parking - Summer	30.00	30.00	-
Placement Testing Fee	20.00	20.00	-
Proctor Testing Fee	30.00	30.00	-
Regents' BA Degree Evaluation	300.00	300.00	-
Regents' BA Degree Posting Fee (per credit hour)	10.00	10.00	-
Resident Hall Breakage Deposit	100.00	100.00	-
First Time Residence Fee	100.00	100.00	-
Room Reservation Deposit	50.00	50.00	-
Returned Check Fee	25.00	35.00	10
ROTC Activity Fee	30.00	30.00	-
Military Science Designated Course Fee (PT Classes)	30.00	30.00	-
Off-Campus Instruction (per credit hour up to 12 hours maximum)	19.00	19.00	-

Fee Planning Schedule- Per Semester

Academic Year 2011-12

Institutions: West Virginia State University

III. Room & Board Charges	Rate Per Semester 2010-11	Rate Per Semester 2011-12	Increase Decrease
All Residence Halls:			
Gore Hall Single	2,100.00	2,268.00	168.00
Gore Hall Double	1,450.00	1,566.00	116.00
Sullivan West Single	2,100.00	2,268.00	168.00
Sullivan West Double	1,450.00	1,566.00	116.00
Sullivan East Double	1,450.00	1,566.00	116.00
Sullivan East Single	2,100.00	2,268.00	168.00
Sullivan East Independent (8th Floor) (no double occupancy)	2,200.00	2,376.00	176.00
Dawson Single	2,150.00	2,322.00	172.00
Dawson Double	1,500.00	1,620.00	120.00
Room (Summer only) per week	125.00	135.00	10.00
Private Room (Summer only) per week	170.00	180.00	10.00
Board Plans:			
Board - Option #1	1,650.00	1,735.00	85.00
Board - Option #2	1,450.00	1,535.00	85.00
Board - Option #3	1,500.00	1,585.00	85.00
Board (Summer only) per week	125.00	135.00	10.00
Dining Dollars (minimum opening balance)	150.00	150.00	-
Faculty/Staff Plans			
Block 25	100.00	100.00	-
Block 50	195.00	195.00	-

Fee Planning Schedule- Per Semester

Academic Year 2011-12

Institutions: West Virginia State University

IV. Apartment and Houses Rental Rates:	Current Rate Per Month 2010-11	Requested Rate Per Month 2011-12	Increase Decrease
House A	623.00	\$ 685.00	62
House B	572.00	\$ 629.00	57
House C	449.00	\$ 493.00	44
House D	572.00	\$ 629.00	57
House E	460.00	\$ 506.00	46
House F	660.00	\$ 726.00	66
House G	597.00	\$ 656.00	59
House H	638.00	\$ 701.00	63
House I	460.00	\$ 506.00	46
House J	624.00	\$ 686.00	62
House K	575.00	\$ 632.00	57
House L (Rent includes utilities)	1,200.00	\$ 1,200.00	-
House M (Rent includes utilities)	1,500.00	\$ 1,500.00	-
House N	556.00	\$ 611.00	55
Duplex A	635.00	\$ 698.00	63
Duplex B	635.00	\$ 698.00	63
Prillerman Hall Apartments:			
Married and Single Parents	525.00	567.00	42
(One Student Per Apartment)	525.00	567.00	42
(Two Students Per Apartment)	287.50	310.00	23
(Handicap Apartments)	475.00	513.00	38