

**E&G Budget Reductions -  
FY12**

**Summary**

<b>University Area</b>	<b>Old Budget</b>	<b>Adjustment addition</b>	<b>Required Reduction</b>	<b>Actual Reduction</b>	<b>New Budget</b>
Academic Affairs	12,014,389		910,359		12,014,389
Student Affairs	2,450,420		185,674	185,674	2,264,746
President's Area	1,003,025		76,002	152,540	850,485
Administrative Services	1,666,614		126,283	214,517	1,452,097
Physical Facilities	3,111,038		235,731	283,950	2,827,088
Planning & Advancement	180,307	271,693	22,637	47,637	404,363
Finance	1,332,554		100,971	117,819	1,214,735
College Wide	174,852		19,683	165,000	9,852
	21,933,199	271,693	1,677,340	1,167,137	21,037,755
<b>Additional Funding/R&amp;D Corp</b>		<b>(Academic Affairs)</b>			<b>(513,362)</b>
			<b>Sub-total</b>		<b>20,524,393</b>
			<b>E&amp;G Budget</b>		<b>20,527,589</b>
		<b>Net Surplus</b>			<b>3,196</b>