

West Virginia State University
Staffing for the Past 5 Years

Type of Employee	2007	2008	2009	2010	2011
Faculty	128.00	126.53	127.00	127.00	126.00
Classified	188.84	206.32	208.77	204.24	206.13
Non-Classified	36.22	43.22	44.69	49.00	53.43
Total FTE	353.06	376.07	380.46	380.24	385.56

Fix Data

WVSU
 Fiscal Year 2012
 Salaries by Class

Classified Staff - WVSU

Fund	FTE	Base 7/1/2011
0373	35.18	1,145,308
4611 COF	46.50	1,796,874
4611 Phy Fac	74.00	1,844,153
4611 specials	7.85	271,917
Other Specials	55.04	1,796,720
Totals	218.57	6,854,972

Non-Classified Staff

Fund	FTE	Base 7/1/2011
0373	9.00	738,695
4611	34.07	2,092,321
Other Special	9.36	356,882
Total	52.43	3,187,898

Faculty

Fund	FTE	Base 7/1/2011
0373	126.00	6,581,282
4611	1.00	41,000
Total	127.00	6,622,282

Summary of Base Salaries:

Classified	6,854,972
Non-Classified	3,187,898
Faculty	6,622,282
Totals	16,665,152