

AGENDA
West Virginia State University
BOARD OF GOVERNORS
Erickson Alumni Center, Grand Hall
April 23, 2015
12:30 p.m.

1. Call to Order and Roll Call – Chair Tom Susman, presiding
2. Verification of Appropriate Notice of Public Meeting Action 2
3. Review and Approval of Meeting Agenda Action 1
4. Review and Approval of Minutes of Previous Meeting Action 3
5. Announcements from the Chair
 - a. Special Presentation
 - b. Resolution Presentation
6. Reports from Board Committees
 - a. Institutional Advancement
 - b. Recruitment and Retention
 - c. Audit
 - d. Academic Policies
 - e. Finance
7. Possible Executive Session under the Authority of West Virginia Code §6-9A-4 to Discuss Personnel and Legal Matters
8. Report from the University President
 - a. Presentations
 - i. Application to Commission on Presidential Debates Information 10
 - ii. ESL and Research Partnerships with Mexico Information 11
 - iii. Higher Education Summary of 2015 Legislative Session Information 12
 - b. University Reports Forwarded by Board Committees
 - i. BOG Budget Report Information 13
 - ii. Fiscal Year 2016 Budget and 2015-16 Tuition and Fee Schedule Action 17
9. Other Matters
10. Next Meeting Date – *June 18, 2015*
11. Adjournment

**West Virginia State University
Board of Governors**

Date/Time: 4/23/2015 -- 12:30 PM

Location:

West Virginia State University, Erickson Alumni Center, Grand Hall, Institute, WV

Purpose: To conduct regular business of the Board

Notes:

This is a compliant meeting.

Meeting was approved : 4/6/2015 8:27:32 AM

**West Virginia State University Board of Governors
Erickson Alumni Center, Grand Hall
March 19, 2015
Minutes**

1. Call to Order and Roll Call

Chair Susman called the meeting of the West Virginia State University Board of Governors to order at 12:35 p.m.

Present: Ms. Guetzloff, Dr. Guetzloff, Mrs. Jarvis, Mr. Konstanty, Mrs. Pitchford, Mr. Salyers, Mr. Susman, Mr. Swingle, Dr. Thralls, and Mr. Williams. Several members of the administration, faculty, and staff were also present.

2. Verification of Appropriate Notice of Public Meeting

Dr. Guetzloff motioned to verify appropriate notification of the meeting, and Mr. Swingle seconded the motion. The motion carried.

3. Review and Approval of Meeting Agenda

Dr. Thralls motioned for approval of the agenda as presented, and Mr. Konstanty seconded the motion. The motion carried.

4. Review and Approval of Minutes of Previous Meetings

Mr. Swingle motioned for approval of the minutes of the January 28, 2015 and January 29, 2015 meetings, and Mr. Williams seconded the motion. The motion carried.

5. Announcements from the Chair

Chair Susman noted that President Hemphill was unable to attend the Committee and full Board meetings. As a result, Chair Susman will present the President's Report on his behalf later on the agenda.

Prior to the Board meeting, a resolution was drafted in honor of WVSU alum and Naismith Basketball Hall of Fame member Earl Lloyd, who passed away on February 26, 2015. Chair Susman read the resolution aloud and asked that a copy be attached to the meeting minutes for the record. The resolution will be presented to the family of Earl Lloyd on behalf of the Board during the memorial service on March 28, 2015. Mr. Swingle motioned for adoption of the resolution, and Mr. Konstanty seconded the motion. The motion carried.

Chair Susman asked Vice President for Enrollment Management and Student Affairs Kitty McCarthy to provide an update on draft BOG Policy #14, which was distributed for a thirty-day public comment period. Vice President McCarthy acknowledged Joyce Chaney and Kellie Toledo, who were instrumental in drafting the policy and working through the revisions. Additionally, a University task force was formed to assist with policy revisions, as well as review and discuss all comments regarding the policy; the group will continue its work to assist with the implementation of the policy, pending final approval by the Board. Vice President McCarthy said the comment period has ended and

five comments were received; the vast majority of the changes were technical in nature (i.e., *sexual violence* changed to *sexual misconduct*, individual's names were removed and only titles and department references are listed, *student* was changed to *complainant*, etc.). Through Board discussion about the terms *fraternization* and *hostile environment* and how they differ from the actual purpose of the policy, which is to address sexual harassment, Chair Susman asked Vice President McCarthy to take the matter back to legal counsel to ensure the definitions are clear and consistent with the overall intent of the policy. It was noted that there is a reference on page 33 to the Dunbar Police Department that still needs to be removed. Clarification was also made that the term *educational setting* at the bottom of page 29 includes field trips, off-campus events, etc. Through Board discussion, it was agreed that the last paragraph on page 42 should be stricken from the policy. Mr. Konstanty motioned for approval of BOG Policy #14 as amended and requested that Vice President McCarthy have legal counsel review the policy definitions, particularly fraternization and hostile environment, to ensure they are consistent with the overall intent of the policy, and Dr. Guetzloff seconded the motion. Ms. Guetzloff asked if the policy would apply if a faculty or staff member committed sexual misconduct against a student off-campus, and Vice President McCarthy affirmed that it would. The motion carried. Dr. Thralls requested a copy of BOG Policy #14 in final format be provided to the Board to keep with the archive of policies that was previously distributed.

Mr. Konstanty asked Vice President McCarthy to share information on next steps, and she said the final format of the policy would be added to the list of BOG policies on the website. Additionally, the various campus handbooks and other documents where reference to the policy should appear are being reviewed and will be updated accordingly. There will also be training sessions for faculty and staff regarding Title IX policy and procedures; vendors who are on campus on a regular basis (i.e., dining and custodial services, etc.) will be included in the training sessions.

6. Reports from Board Committees

Institutional Advancement:

Mr. Susman chaired the Committee and presented the report.

- The Committee received updates from University Advancement.
- To date, the total number of donors is 867 compared to 706 last year.
- Total giving increased to \$3.2 million.
- The Committee discussed upcoming events including various campaign events and the Black and Gold Gala. Invitations to the Black and Gold Gala were distributed to the full Board.

Recruitment and Retention:

Committee Chair Lipscomb was unable to attend the Committee and full Board meetings. As a result, Mrs. Pitchford presided over the Committee meeting and provided the report.

- Freshman applications increased 27 percent, and there is an increase in applications from in-state counties.
- Transfer applications are up nine percent, compared to this time last year.

- Financial aid packets were issued ahead of schedule on February 26, 2015; 291 new freshmen received the Free Application for Federal Student Aid (FAFSA).and 95 new freshmen were verified.
- There has been an increase of on-campus visits, including a group from Brazil and a group of students from Ohio who are visiting several HBCUs.
- The Buckskin Council of the Boy Scouts of America will host a “University of Scouting” event on campus on March 28, 2015, and more than 400 scouts will be in attendance.

Audit Committee:

Mr. Williams chaired the Committee and presented the report.

- The Committee discussed the security audit; the audit is ongoing and, to date, there are no findings.
- The University Union audit had a \$1.25 discrepancy.
- The State Treasurer’s office audit is being conducted, and there is no information to report at this time.

Academic Policies Committee:

Dr. Thralls chaired the Committee and presented the report.

- The Committee discussed program reviews in biology and English; these items will be recommended to the full Board for approval later on the agenda. Dr. Thralls noted that content consistency and formatting was improved, and he thanked Provost Jayasuriya for his assistance with the matter.
- The Committee received updates from Tom Bennett on assessment and reaffirmation of accreditation. Dr. Thralls deferred to Mr. Bennett to provide information to the full Board on the assessment portion. Mr. Bennett said over the past year and a half, University staff worked with a consultant to develop an assessment and effectiveness process that will eventually tie into the program review process. To that end, faculty members have become part of the assessment process development team. Mr. Bennett said the first year is the assessment plan and the second year is the outcome report. The assessment team created a draft plan that is standardized among the entire University, as well as a draft report. He said general education outcomes are being tied into institutional outcomes, as well as assessment.

Finance Committee:

Mr. Salyers chaired the Committee and presented the report.

- The Committee reviewed the E&G budget report.
- As of February 28, 2015, the income target was 66.67 percent, and the University is at 69.22 percent.
- Expenses are on-track and two cycles of expense cuts were implemented. The University continues to be mindful of expenses and revenue.
- The Committee reviewed auxiliary reports and the numbers are improving.
- Copies of the budget report were shared with Board members who did not attend the Committee meeting.

7. **Report from the University President**

Chair Susman said, as he indicated earlier, President Hemphill is unable to attend the meetings and, as a result, he will present the items listed under *Report from the University President*.

a. University Reports Forwarded by Board Committee

- Item 7.a.i: Chair Susman said, as recommended by the Academic Policies Committee, he brings before the Board's consideration a program review for the Bachelor of Science in Biology. This review has been endorsed by the Provost's office and presented to the Academic Policies Committee. After reviewing the materials, the Academic Policies Committee voted to recommend continuation of the program at the current level with one condition: continuation would call for the submission of a follow-up report on assessment to the Board of Governors on December 1, 2017. Mr. Williams motioned for approval by the full Board, as recommended by the Academic Policies Committee, and Dr. Thralls seconded the motion. The motion carried.

- Item 7.a.ii: Chair Susman said, as recommended by the Academic Policies Committee, he brings before the Board's consideration a program review for the Bachelor of Arts in English. This review has been endorsed by the Provost's office and presented to the Academic Policies Committee. After reviewing the materials, the Academic Policies Committee voted to recommend continuation of the program at the current level with one condition: continuation would call for the submission of a follow-up report on assessment to the Board of Governors on December 1, 2017. Dr. Thralls motioned for approval by the full Board, as recommended by the Academic Policies Committee, and Mr. Williams seconded the motion. The motion carried.

- 7.a.iii: Chair Susman asked Mr. Jones to provide the budget report. Mr. Jones said the E&G report is through February 28, 2015, and is a modified cash basis. The general revenue target is 66.67 percent. He noted the budget reduction column has been updated and includes the two cycles of reduction in September and February. Mr. Jones said expenses are at 64.85 percent; there were additional expenses as a result of the inclement weather. The CTC separation resulted in a draw down from the reserves. As a result, one of the major focal areas is on improving the reserves. The University is also looking at every opportunity to generate additional income and reduce expenses. Dr. Thralls inquired about the normal among universities in terms of reserves and the recommended minimum; Mr. Salyers said the average among schools in the State of West Virginia is 60, and the University is at 43. Mr. Jones provided an overview of the actual percentages for all of the areas, as follows: Academic Affairs (67.55 percent) Student Affairs (81.78 percent), President's Area (47.57 percent), University Relations (66.98 percent), Physical Facilities (53.30 percent), University Advancement (69.03

percent), Finance (73.52 percent), and College-Wide (43.03 percent). Mr. Jones referred to the footnotes listed at the bottom of the report with additional information on department budgets. For the auxiliary accounts, there is improvement in each area. The residence halls are at 85 percent occupancy. Dr. Thralls asked for the Board to receive an update at the next meeting on the budget passed by the West Virginia Legislature, as well as any other legislation passed that would impact the University.

8. Reaffirmation of Accreditation Discussion – April Site Visit

Chair Susman asked Mr. Bennett to provide an update on reaffirmation of accreditation April site visit. Mr. Bennett said Dr. Orlando McMeans was unable to attend today's meeting; he acknowledged the Steering Committee members who were present. Mr. Bennett presented a PowerPoint on items of interest for the Board and the timeline for the site visit that will take place on April 13-15, 2015. The University is awaiting the schedule from the review team, which will be shared with the Board to allow members to plan to meet with the review team. Mr. Bennett discussed specific topics with the Board that they should be prepared to address during the visit (i.e., understanding of the integrity and ethics of Board members; the separation of the CTC, how it affected the University, and how the University came out of the situation, etc.) Mr. Bennett said the main focus of the review team during its meeting with the Board will be on the role of and governance by the Board. In terms of Committees, the review team will likely ask how they are involved in the work of the University; therefore, Board members should be familiar with information related to their respective Committees. Chair Susman said the Board would also defer to the most fitting member on topics related to their respective committees. Chair Susman asked for the PowerPoint presentation to be shared with the Board electronically following the meeting. He requested that Board members plan to meet with the review team in-person and not by conference call.

9. Other Matters

No other matters were brought before the Board for discussion.

10. Next Meeting Date

Chair Susman said the next Board of Governors meeting will be held on April 23, 2015.

11. Adjournment

With there being no further business, the meeting adjourned at 2:20 p.m.

Respectfully submitted,

L. Vincent Williams
Secretary

Approved: _____

Tom Susman
Chair



WEST VIRGINIA STATE UNIVERSITY
RECOGNIZES THE OUTSTANDING CONTRIBUTIONS
AND ENDURING LEGACY OF
EARL FRANCIS LLOYD

WHEREAS, Mr. Earl Francis Lloyd joined the West Virginia State University family as a student-athlete, first coming to Institute, West Virginia, in the fall of 1946, where he and his Yellow Jacket men's basketball team won two Colored, now Central, Intercollegiate Athletic Association (CIAA) Conference and Tournament Championships in 1948 and 1949; and

WHEREAS, Mr. Lloyd earned a myriad of accolades for his performance on the court while at West Virginia State, having been named All-Conference for three years, from 1948 to 1950, and named All-American by the Pittsburgh Courier for 1949 and 1950; and

WHEREAS, Mr. Lloyd, known to many as "The Big Cat," was drafted in the ninth round by the Washington Capitols of the National Basketball Association (NBA) and became the first African-American to play in an NBA game on October 31, 1950, when he took the court against the Rochester Royals; and

WHEREAS, Mr. Lloyd played in the NBA for the Washington Capitols, Syracuse Nationals, and Detroit Pistons; subsequently serving in scouting and coaching roles with the Detroit Pistons, making him the first African-American assistant coach and first African-American full-time head coach in the NBA, and later becoming the first African-American executive in Chrysler's Dodge division and an administrator at the Detroit Board of Education; and

WHEREAS, Mr. Lloyd was inducted into the national Naismith Basketball Hall of Fame in 2003, as well the West Virginia State University Hall of Fame, the State of Virginia Athletic Hall of Fame, the State of West Virginia Athletic Hall of Fame, the National Association of Intercollegiate Athletics Hall of Fame, the Black College Alumni Hall of Fame, and the Parker-Gray High School Hall of Fame; and

WHEREAS, Mr. Lloyd was honored on the evening of February 28, 2014, with family, friends, and fellow NBA legends in attendance during the unveiling of a statue in the Earl Francis Lloyd Lobby of the D. Stephen and Diane H. Walker Convocation Center, forever serving as a fitting tribute and genuine reflection of his love for his alma mater, role in the Civil Rights movement, and significant impact on the campus and the world; and

WHEREAS, Mr. Lloyd was deeply devoted to his immediate family, including his wife, Charlita; his sons, Kenneth, Kevin, and David; and four grandchildren, as well as his extended family, a host of loved ones, and the communities in which he lived; and

WHEREAS, Mr. Lloyd was widely known for his humble nature, caring spirit, and positive outlook, which he freely and openly shared with those who were fortunate enough to meet him; and

WHEREAS, West Virginia State University, on behalf of students, faculty, staff, alumni, and friends, hereby gratefully acknowledges the outstanding contributions and enduring legacy of Mr. Earl Francis Lloyd.

NOW, THEREFORE, BE IT RESOLVED, that the West Virginia State University Board of Governors, meeting on this 19th day of March, 2015, hereby extends its everlasting appreciation and deepest sympathy to the family and loved ones of Mr. Earl Francis Lloyd for his unwavering passion for and lifelong commitment to his alma mater, West Virginia State University; and

BE IT FURTHER RESOLVED, that this commendation is archived on the pages of the minutes of this meeting and a ceremonial copy presented to Mrs. Charlita Lloyd and the entire Lloyd family on March 28, 2015, the day of services for Mr. Earl Francis Lloyd, as a symbol of the University's heartfelt condolences and in fond remembrance of Mr. Lloyd, a beloved member of the State family, who will forever be greatly admired and deeply respected.

BE IT PROCLAIMED, that February 26 of each year is hereby designated by the West Virginia State University Board of Governors as "Earl Lloyd Day" through a campus-wide effort, in recognition of his passing on February 26, 2015, ensuring that current and future generations of Yellow Jackets will learn about and pay tribute to a great man and a true son of West Virginia State University.

Tom Susman
Board of Governors Chair

Brian O. Hemphill, Ph.D.
President

Application to Commission on Presidential Debates

President Hemphill will introduce Kimberly Osborne, Vice President for University Relations and Operations, who will provide a presentation. Vice President Osborne's presentation will provide a detailed overview of an application submitted by West Virginia State University and West Virginia University in partnership with Steptoe & Johnson PLLC, as well as a host of local, county, and state government entities to host a Presidential Debate in Charleston, West Virginia during late 2016. Vice President Osborne's presentation will focus on the process, timeline, and proposed on-campus experience associated with hosting a Presidential Debate.

Agenda Item 8.a.ii.
April 23, 2015

Information

ESL and Research Partnerships with Mexico

President Hemphill will introduce Dr. José Ulises Toledo, Associate Dean for Administration in the Division of Research and Public Service, who will provide a presentation. Dr. Toledo's presentation will provide a detailed overview of recently signed English as a Second Language (ESL) and research partnerships with colleges and universities in Mexico. Dr. Toledo will focus on the University's long-term relationship with Mexico and new developments to create additional partnership opportunities for students and faculty as it relates to educational and research experiences.

Agenda Item 8.a.iii.
April 23, 2015

Information

Higher Education Summary of 2015 Legislative Session

President Hemphill will introduce Mr. Tom Bennett, Assistant Vice President for University and Legislative Relations. Assistant Vice President Bennett's presentation will provide a detailed overview of the recently completed legislative session and its impact on higher education, specifically the budget and other policy changes.

**Agenda Item 8.b.i.
April 23, 2015**

Information

BOG Budget Report

University - E&G Budget
FY 2015 Budget / Actual Expenditures 03/31/2015

	Salaries & Benefits					%	Supplies & Other Services					%	Total					Actual %	Notes	Target %
	FY15 Budget	Budget Reduction	Revised FY15 Budget	Fiscal YTD Actual	Difference		FY15 Budget	Budget Reduction	Revised FY15 Budget	Fiscal YTD Actual	Difference		FY15 Budget	Budget Reduction	Revised FY15 Budget	Fiscal YTD Actual	Difference			
State Appropriation													10,380,591		10,380,591	6,954,996	3,425,595	67.00%	(2.)	-8.00%
Tuition Revenue													11,869,873		11,869,873	9,306,812	2,563,061	78.41%		3.41%
Other Revenue													0		607,000	362,777	244,223	59.77%	(11.)	-15.23%
R&D Corp Indirect Funds													427,230	(219,353)	207,877	166,638	41,239	80.16%		5.16%
Sub Total of Revenues													22,677,694	(219,353)	23,065,341	16,791,223	6,274,118	72.80%		-2.20%
Academic Affairs	11,443,991	(567,422)	10,876,569	8,131,769	2,744,800	74.76%	260,726	0	260,726	194,550	66,176	74.62%	11,704,717	(567,422)	11,137,295	8,326,319	2,810,976	74.76%		-0.24%
Student Affairs	1,347,804	(90,000)	1,257,804	1,098,605	159,199	87.34%	113,659	(11,343)	102,316	199,549	(97,233)	195.03%	1,461,463	(101,343)	1,360,120	1,298,154	61,966	95.44%	(3.) (4.)	20.44%
President's Area	1,233,064	(94,065)	1,138,999	833,559	305,440	73.18%	632,637	(55,000)	577,637	98,858	478,780	17.11%	1,865,701	(149,065)	1,716,636	932,416	784,220	54.32%	(5.)	-20.68%
University Relations	864,911	(81,330)	783,581	610,252	173,329	77.88%	299,167	(32,000)	267,167	194,456	72,711	72.78%	1,164,078	(113,330)	1,050,748	804,707	246,041	76.58%		1.58%
Phy Fac Net of Transfers	2,288,318	(141,041)	2,147,277	1,448,730	698,546	67.47%	620,229	0	620,229	527,807	92,422	85.10%	2,908,547	(141,041)	2,767,506	1,976,538	790,968	71.42%	(6.)	-3.58%
University Advancement	417,479	0	417,479	323,575	93,904	77.51%	103,510	(30,000)	73,510	51,867	21,643	70.56%	520,989	(30,000)	490,989	375,442	115,547	76.47%	(7.)	1.47%
Finance	1,335,065	(92,337)	1,242,728	976,207	266,520	78.55%	215,157	(20,000)	195,157	140,584	54,573	72.04%	1,550,222	(112,337)	1,437,885	1,116,792	321,093	77.67%	(8.)	2.67%
College Wide	134,086	0	134,086	0	134,086	0.00%	1,345,721	0	1,345,721	818,286	527,435	60.81%	1,479,807	0	1,479,807	818,286	661,521	55.30%	(9.)	-19.70%
Sub Total of Expenses	19,064,717	(1,066,195)	17,998,522	13,422,697	4,575,825	74.58%	3,590,806	(148,343)	3,442,463	2,225,957	1,216,507	64.66%	22,655,523	(1,214,538)	21,440,986	15,648,654	5,792,332	72.98%	(10.)	-2.02%
Grand Total													22,171	995,185	1,624,355	1,142,569				

Footnotes:

- (1.) 75.00% is the target for March activity.
- (2.) The fourth quarter state appropriation was received on April 1, 2015.
- (3.) Student Affairs' YTD actual salaries & benefits are more than the budget.
- (4.) Significant Student Affairs supplies & other services expenses include:
EDUCATION SYSTEMS INC \$ 32,500 (October) Web based tracking & communication software for prospective students
MORGANTOWN PRINTING & BINDING \$ 12,345 (October) Recruiting Material
ACT INC \$ 5,054 (December) Name Buy
- (5.) Athletic scholarships have not been allocated to the President's area.
- (6.) Physical Facilities' Central Services salaries & benefits for March have not been transferred yet.
- (7.) University Advancement's YTD actual salaries & benefits are more than the budget due to the use of student labor.
- (8.) Significant Finance supplies & other services expenses include:
RESERVE ACCOUNT PITNEY BOWES \$ 25,000 (October)
CLIFTONLARSONALLEN LLP \$ 12,819 (October)
CLIFTONLARSONALLEN LLP \$ 19,229 (December)
- (9.) College Wide salaries & benefits consist of a budgeted reserve to cover leftover lump sum positions (overtime, temporaries, and student employment).
- (10.) This report is based upon information from Banner and OASIS; however, the two financial systems have not been reconciled as of the date of this report.
- (11.) Other Revenue added March 2015, breakdown as follows: \$300,000 - Projected Income from English as a Second Language program, \$307,000 - Other revenue such as Online Course, OASIS rent

University - All Funds
FY 2015 Budget / Actual Expenditures 03/31/2015

Type of Funds	A	B	C	D	E	F
	Beginning Balance As of July 1, 2014	Total Revenue Actual	Salaries & Benefits Actual	Supplies & Other Services Actual	Total Expenses Actual	Ending Balance 3/31/2015
0373 State Appropriations: For University and Land Grant Match	0	6,954,996 <u>1,121,172</u> 8,076,168	6,444,400	919,306	7,363,706	712,462
4611 Tuition and Fees: 50 some sub-funds	583,849	11,023,097	7,032,533	2,898,949	9,931,482	1,675,464
4612 Auxiliary Fees: Bookstore, Housing, Dining Athletics, Public Safety	247,635	5,530,379	1,175,518	3,990,078	5,165,596	612,419
4613 Capital Fees: Capital Activity Transfers from HEPC	188,488	1,213,456	0	1,040,951	1,040,951	360,993
4614 State Grants:	381,099	212,745	120,627	147,738	268,365	325,479
8775 Federal Funds:	126,669	894,428	580,438	362,481	942,919	78,178
Grand Total						3,764,994

Note:

- Ending Balance = Columns A + B - E
- Shaded area funds have a net activity of zero

West Virginia State University
Auxiliary Account Activity for March 2015
Fund 4612

Fund Number	Fund Name	6/30/2014 Fund Balance	3/31/2015 Fund Balance	FY 15 Net Activity
2361	Student Union Operation	(186,513)	(53,524)	\$ 132,989
2371 - 2374	Housing	(1,401,010)	(1,137,882)	\$ 263,128
2381	Dining Food Services	(746,379)	(571,101)	\$ 175,279
2800	Athletics Current	(675,406)	(723,918)	\$ (48,512)
2801 - 2980	Athletic Enhancement Funds	150,095	8,125	\$ (141,971)
2580	Faculty Housing	21,492	52,590	\$ 31,099
2562	Parking	(200,345)	(184,934)	\$ 15,412
2511	Bookstore	3,285,702	3,223,061	\$ (62,641)
	Fund 4612 Balance	\$ 247,635	\$ 612,419	\$ 364,783
	Balance in All Funds Report		612,419	

Agenda Item 8.b.ii.
April 23, 2015

Action

Fiscal Year 2016 Budget and 2015-16 Tuition and Fee Schedule

Material is still being developed and will be provided during the meeting.