

TUITION AND FEE PROJECTION
2009 TO 2014

West Virginia Resident Tuition and Fees						
Tuition and Fees		2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
a	Tuition Education and General	\$ 1,912.00	\$ 1,912.00	\$ 2,096.00	\$ 2,297.50	\$ 2,434.00
b	Education and General Capital Fees					
i	System E&G Capital Fees	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00
ii	Special Institutional Capital Fees	\$ -				
c	Auxiliary and Auxiliary Capital Fees					
i	Standard Auxiliary Fees	\$ 93.50	\$ 93.50	\$ 95.00	\$ 95.00	\$ 95.00
ii	Mandatory Auxiliary Fees					
iii	Auxiliary Capital Fees	\$ 92.50	\$ 92.50	\$ 93.75	\$ 93.75	\$ 93.75
d	Special Equity Fee	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
Total Student Fees		\$ 2,333.00	\$ 2,333.00	\$ 2,519.75	\$ 2,721.25	\$ 2,857.75
Percentage of Increase		0.00%	0.00%	8.00%	8.00%	5.02%

TUITION AND FEE PROJECTION
2009 TO 2014

Non-Resident Tuition and Fees						
Tuition and Fees		2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
a	Tuition Education and General	\$ 4,557.00	\$ 4,557.00	\$ 4,990.00	\$ 5,461.00	\$ 5,778.00
b	Education and General Capital Fees					
i	System E&G Capital Fees	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
ii	Special Institutional Capital Fees	\$ -				
c	Auxiliary and Auxiliary Capital Fees					
i	Standard Auxiliary Fees	\$ 94.00	\$ 94.00	\$ 95.00	\$ 95.00	\$ 95.00
ii	Mandatory Auxiliary Fees					
iii	Auxiliary Capital Fees	\$ 91.00	\$ 91.00	\$ 93.00	\$ 93.00	\$ 93.00
d	Special Equity Fee	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
Total Student Fees		\$ 5,452.00	\$ 5,452.00	\$ 5,888.00	\$ 6,359.00	\$ 6,676.00
Percentage of Increase		0.00%	0.00%	8.00%	8.00%	4.99%

TUITION AND FEE PROJECTION
2009-10 2014

Resident Tuition and Fees Rates	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Tuition and Fees	\$ 2,333.00	\$ 2,333.00	\$ 2,519.75	\$ 2,721.25	\$ 2,857.75
Room	\$ 1,566.00	\$ 1,566.00	\$ 1,566.00	\$ 1,566.00	\$ 1,566.00
Board	\$ 1,735.00	\$ 1,735.00	\$ 1,735.00	\$ 1,735.00	\$ 1,735.00
Semester Costs	\$ 5,634.00	\$ 5,634.00	\$ 5,820.75	\$ 6,022.25	\$ 6,158.75
Annual Total Costs	\$ 11,268.00	\$ 11,268.00	\$ 11,641.50	\$ 12,044.50	\$ 12,317.50

Non-Resident Tuition and Fees Rates	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Tuition and Fees	\$ 5,452.00	\$ 5,452.00	\$ 5,888.00	\$ 6,359.00	\$ 6,676.00
Room	\$ 1,566.00	\$ 1,566.00	\$ 1,566.00	\$ 1,566.00	\$ 1,566.00
Board	\$ 1,735.00	\$ 1,735.00	\$ 1,735.00	\$ 1,735.00	\$ 1,735.00
Semester Costs	\$ 8,753.00	\$ 8,753.00	\$ 9,189.00	\$ 9,660.00	\$ 9,977.00
Annual Total Costs	\$ 17,506.00	\$ 17,506.00	\$ 18,378.00	\$ 19,320.00	\$ 19,954.00