

FINANCE

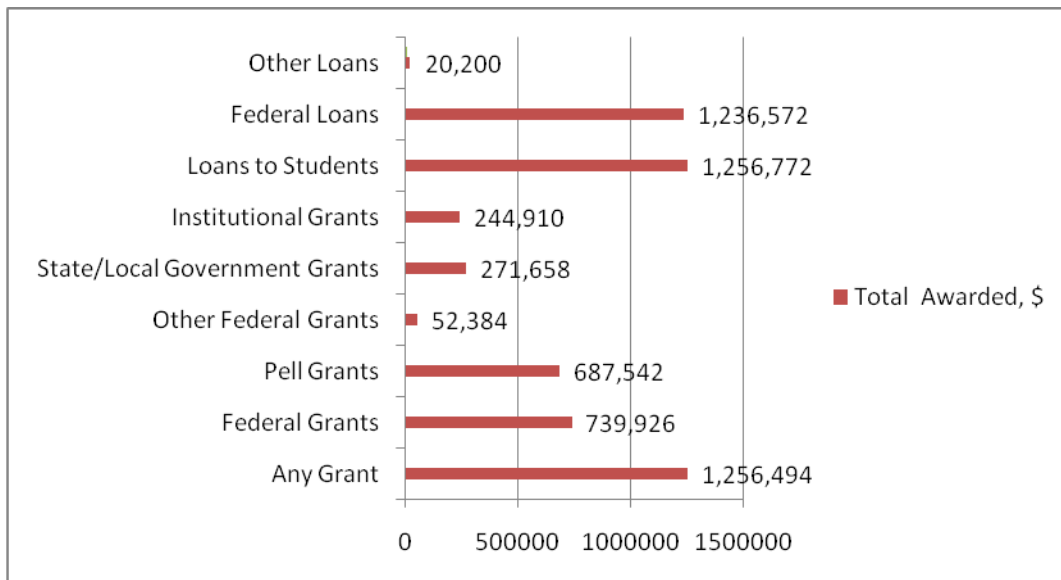


Financial Aid Summary Report
Aid Year 2008-2009
For Fall 2008 Cohort of 307
Full-Time First-Time Degree Seeking Undergraduates

Group	Count	Total Awarded, \$	Average Award, \$
Any Grant	248	1,256,494	5,067
Federal Grants	196	739,926	3,775
Pell Grants	192	687,542	3,581
Other Federal Grants	65	52,384	806
State/Local Government Grants	97	271,658	2,801
Institutional Grants	51	244,910	4,802
Loans to Students	206	1,256,772	6,101
Federal Loans	206	1,236,572	6,003
Other Loans	3	20,200	6,733

Source: IPEDS Student Financial Aid 2009-10 survey Part C for Fall 2008

Types of Aid Received by Fall 2008 Full-Time First Time Freshmen



Expenditures by Function

For Fiscal Year Ending June 30	2009
Instruction	\$14,655,029
Research	\$4,016,068
Public service	\$2,979,829
Academic Support	\$1,868,842
Student services	\$2,739,402
Institutional Support	\$12,429,771
Scholarships and fellowships	\$3,069,653
Auxiliary enterprises	\$8,056,055
Total expenses	\$49,984,795

Source: IPEDS Finance Survey Part C
WVSU Research & Development Corp. Annual Financial Statement FY 2009

*Note: Totals reflect combined finances of the University and Community and Technical College.

Operating Revenues by Source

For Fiscal Year Ending June 30	2009
Tuition and Fees	\$8,779,903
Federal Operating Grants and Contracts	\$10,144,675
State Operating Grants and Contracts	\$2,788,063
Local/private operating grants and contracts	\$1,278,082
Sales and Services of auxiliary enterprises	\$6,198,554
Sales and services of educational activities	\$158,253
Other sources - operating	\$4,037,592
Total operating revenues	\$33,385,122

Total all revenues **\$51,318,453**

Source: IPEDS Finance Survey Part B
WVSU Research & Development Corp. Annual Financial Statement FY 2009

*Note: Totals reflect combined finances of the University and Community and Technical College.

Facilities

Facility	Year Built or Acquired	Original Cost
ACEOP Administrative Bldg.	2005	\$535,000
Austin W. Curtis, Sr. Complex	2003	\$410,000
Cole Complex	1982	\$2,700,000
Davis Fine Arts	1964	\$1,058,000
Dawson Hall	1918	\$96,000
Drain-Jordan Library	1951	\$61,000
East Hall	1895	\$2,000
Ferguson-Lincoln	1974	\$310,242
Ferrell Administration	1925	\$374,000
Fleming Hall	1941	\$328,000
Football Stadium Quarters	1965	\$145,000
Gore Hall	1926	\$125,000
Hamblin Hall	1953	\$910,000
Hill Hall	1936	\$130,000
Leon Sullivan Hall	1969	\$2,366,000
Prillerman Hall	1936	\$125,000
Prillerman Hall Quarters	1965	\$145,000
Wallace Hall	1970	\$2,731,000
Wilson Student Union	1965	\$1,092,000

Physical Plant Assets for Fiscal Year 2009

Type Of Asset	Book Value at Beginning of Year	Additions During Year	Deductions During Year	Book Value at End of Year
Land & Land Improvements	\$3,064,585	--	--	\$3,064,585
Infrastructure	\$3,484,632	\$665,291	--	\$4,149,923
Buildings	\$38,174,000	\$75,442	--	\$38,249,442
Equipment, including art and library collections				\$12,834,779

Source: IPEDS Finance Survey Part A

ALUMNI



Alumni by State as of August 2010

State	Number	State	Number
Alabama	37	Nebraska	1
Alaska	2	Nevada	30
Arizona	30	New Hampshire	2
Arkansas	4	New Jersey	150
California	160	New Mexico	6
Colorado	26	New York	224
Connecticut	37	North Carolina	337
District of Columbia	195	North Dakota	0
Delaware	22	Ohio	546
Florida	341	Oklahoma	16
Georgia	251	Oregon	4
Hawaii	2	Pennsylvania	283
Idaho	1	Rhode Island	4
Illinois	121	South Carolina	159
Indiana	71	South Dakota	2
Iowa	6	Tennessee	82
Kansas	9	Texas	148
Kentucky	102	Utah	0
Louisiana	27	Virginia	415
Maine	2	Vermont	1
Maryland	406	Washington	13
Massachusetts	31	West Virginia	11046
Michigan	246	Wisconsin	8
Minnesota	13	Wyoming	1
Mississippi	16	Territories/foreign Countries	0
Missouri	34	APO	0
Montana	2	Total	15672

LIBRARY



**Drain Jordan Library Collections
Fiscal Year 2009**

Category	Held at the End of the Fiscal Year
1. Books, Serial Backfiles and Other Materials (Includes Government Documents cataloged in LC)	
a. Paper - Volumes	201,517
b. Paper - Titles	151,910
c. Microform Units	124,111
2. Current Serial Subscriptions	
a. Number of Paper and Microform Subscriptions	403
b. Number of Electronic Subscriptions (Includes Online Databases)	16 paid; access to 33
3. Audiovisual Materials - Units	5,367

Source: ACRL (Association of College and Research Libraries) fiscal year 2008-2009 report.

**Key Performance
Indicators
From
The West Virginia
Higher Education
Report Card 2009 and 2010**

West Virginia Higher Education Policy Commission Reports

Available online at:

http://wvhepcnew.wvnet.edu/index.php?option=com_content&task=view&id=23&Itemid=0

Education Outcomes

First to Second Year Retention and Academic Progress

	Fall 2004 to Fall 2005	Fall 2005 to Fall 2006	Fall 2006 to Fall 2007	Fall 2007 to Fall 2008	Fall 2008 to Fall 2009
West Virginia State University	63.4%	63.0%	57.7%	59.7%	66.7%
All First-Time, Full-Time Freshmen at Baccalaureate and above institutions in the state	78.0%	77.8%	76.2%	76.4%	76.1%

Graduation Rates of First-Time, Full-Time, Bachelor's Degree-Seeking Freshmen By Entering Cohort *

	2000	2001	2002	2003	2004
West Virginia State University	22.7%	23.7%	28.1%	20.7%	22.4%
For all 4-YR Institutions Statewide	47.7%	45.6%	47.9%	48.5%	48.5%

*expressed as the proportion of first-time freshmen who are full-time students seeking a bachelor's degree that complete that degree within six years at any WV public college or university.

Affordability

Average Undergraduate Loan Debt of Bachelor's Degree Graduates

	2005	2006	2007	2008	2009	2008-2009 % Change	2005-2009 % Change
West Virginia State University	\$20,620	\$21,564	\$24,785	\$23,851	\$22,021	-7.7	6.8
For all 4-YR Institutions Statewide	\$23,323	\$24,758	\$26,519	\$28,678	\$26,386	-8.0	13.1



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Unless otherwise noted, the student and personnel data contained in the Fact Book are taken from the official, Higher Education Policy Commission data files. These files are collected on a particular census date. Therefore, it should be understood that this data is point-in-time. Data taken at other points-in-time may vary.