

West Virginia State Univ.  
TITLE III PART B

Dr. R. Charles Byers, Inst. Project Dir. FY 11

ADMIN	PROGRAM ADMINISTRATION	
	PERSONNEL	564,849.35
	FRINGE	158,108.60
	TRAVEL	12,000.00
	SUPPLIES	9,700.00
	CONTRACTUAL	55,000.00
		<b>799,657.95</b>

ACADEMIC AFFAIRS

ACT. I	PURCHASE OF SCIENTIFIC EQUIPMENT NO ALLOCATION	
ACT. II	MAINTENANCE NO ALLOCATION	
ACT. III	FACULTY DEVELOPMENT	
	PERSONNEL	111,440.00
	FRINGE	49,368.00
	TRAVEL	39,800.00
	SUPPLIES	4,000.00
	CONTRACTUAL	13,000.00
	OTHER	22,180.00
		<b>239,788.00</b>
ACT. IV	SCHOLAR RES	
	PERSONNEL	47,204.00
	FRINGE	21,242.00
	TRAVEL	2,000.00
	OTHER	3,000.00
		<b>73,446.00</b>
ACT. V	LIBRARY	
	PERSONNEL	23,177.00
	FRINGE	2,227.22
	TRAVEL	2,326.00
	SUPPLIES	5,104.00
		<b>32,834.22</b>

ACT. VI AA

ACADEMIC INSTRUCTION

PERSONNEL	143,448.00
FRINGE	39,608.00
TRAVEL	5,000.00
EQUIPMENT	2,000.00
SUPPLIES	3,000.00
CONTRACT	15,000.00
	<b>208,056.00</b>

ACT. X

TEACHER EDUCATION

TRAVEL	1,000.00
SUPPLIES	2,490.00
CONTRACTUAL	6,075.00
	<b>9,565.00</b>

ACT. XII-ACAD.AFFAIRS

COMMUNITY OUTREACH

PERSONNEL	88,585.18
FRINGE	28,193.66
TRAVEL	2,000.00
SUPPLIES	2,293.60
	<b>121,072.44</b>

TOTAL ACADEMIC AFFAIRS

**684,761.66**

STUDENT AFFAIRS

ACT. VI SA

STUDENT AFFAIRS

PERSONNEL	300,554.00
FRINGE	116,602.00
TRAVEL	17,000.00
SUPPLIES	19,000.00
CONTRACTUAL	76,000.00
	<b>529,156.00</b>

PLANNING &  
ADVANCEMENT

ACT. IX P&A

DEVELOPMENT OFFICE

PERSONNEL	72,000.00
FRINGE	13,474.44
TRAVEL	2,000.00
SUPPLIES	2,000.00
	<b>89,474.44</b>

**FINANCE**

ACT. IX FINANCE

FINANCIAL OFFICE

TRAVEL	10,000.00
EQUIPMENT	64,265.00
	<b>74,265.00</b>

**PRESIDENT OFFICE**

ACT. XII PRES. OFFICE

OFFICE OF THE PRESIDENT

TRAVEL	2,854.34
SUPPLIES	2,000.00
CONTRACTUAL	25,000.00
	<b>29,854.34</b>

**ADMINISTRATIVE SERVICES**

ACT. XII ADMIN AFFAIRS

COMPUTER SERVICES

PERSONNEL	66,391.46
FRINGE	29,876.16
	<b>96,267.62</b>

**ATHLETICS**

ACT. XII ATHLETICS

ATHLETICS

PERSONNEL	25,000.00
FRINGE	8,000.00
	<b>33,000.00</b>

TOTAL TITLE III PART B 2,336,437.01



6SA

STUDENT AFFAIRS

CYBER CAFÉ	19,900.00
RETENTIONS	80,000.00
COMPUTERS IN RESIDENCE HALLS	12,000.00
	<b>111,900.00</b>

**PLANNING AND ADVANCEMENT**

ACT. IX P&A	EAST HALL CONFERENCE CENTER EAST HALL CONF. UPGRADES	<b>19,000.00</b>
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**PRESIDENT OFFICE**

ACT. XII PRES. OFFICE	CONTRACTUAL	<b>40,000.00</b>
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**ADMINISTRATIVE  
SERVICES**

ACT. XII ADMIN SERVICES	COMPUTER SERVICES UPGRADES NETWORK BACK UP	85,000.00 25,300.00 <b>110,300.00</b>
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TOTAL PART F	841,520.00
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