

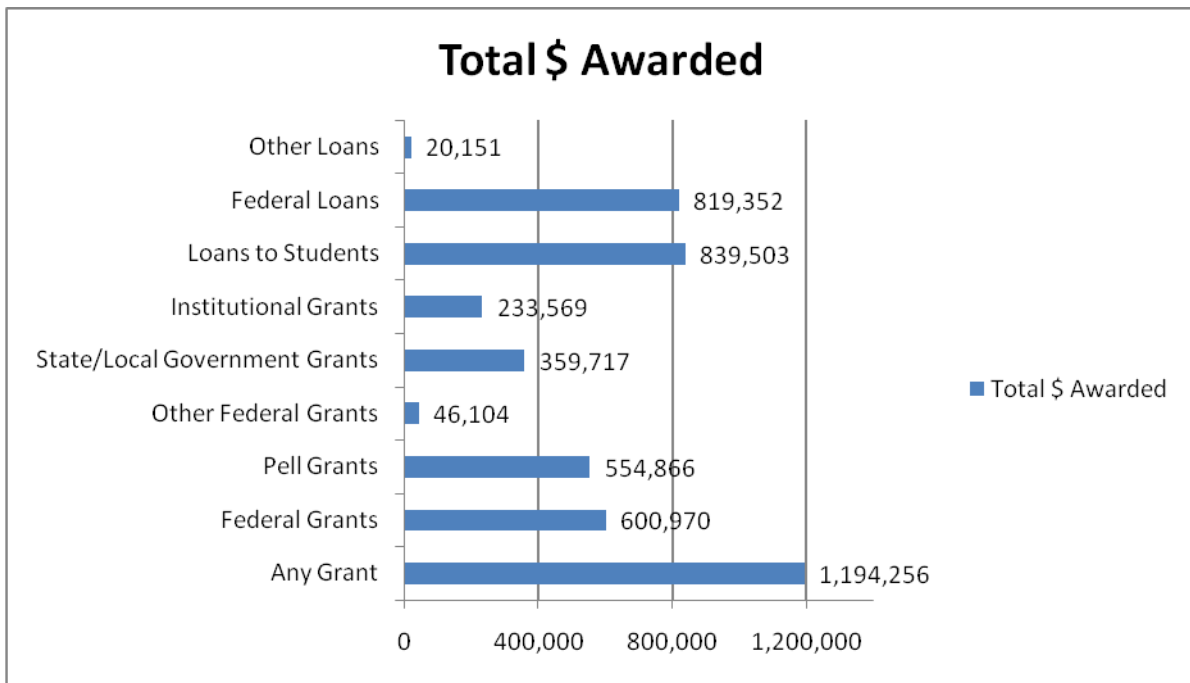
# FINANCE



**Financial Aid Summary Report**  
**Aid Year 2009-2010**  
**For Fall 2009 Cohort of 285**  
**First-Time Full-Time Degree Seeking Undergraduates**

Group	Count	Total Awarded, \$	Average Award, \$
Any Grant	242	1,194,256	4,935
Federal Grants	139	600,970	4,324
Pell Grants	137	554,866	4,050
Other Federal Grants	56	46,104	823
State/Local Government Grants	95	359,717	3,786
Institutional Grants	64	233,569	3,650
Loans to Students	141	839,503	5,954
Federal Loans	137	819,352	5,981
Other Loans	4	20,151	5,038

Source: IPEDS Student Financial Aid 2010-11 survey Part C for Fall 2009



## Expenditures by Function

**For Fiscal Year Ending June 30, 2010**

<b>Core Expenses</b>			
<b>Expense Function</b>	<b>Reported Values</b>	<b>% of Total Core Expenses</b>	<b>Core expenses/FTE Enrollment</b>
Instruction	\$15,880,022	36%	\$5,849
Research	\$3,539,817	8%	\$1,304
Public service	\$1,749,207	4%	\$644
Academic support	\$2,173,045	5%	\$800
Institutional support	\$13,827,569	31%	\$5,093
Student services	\$3,287,849	7%	\$1,211
Other core expenses	\$3,923,066	9%	\$1,445
<b>Total core expenses</b>	<b>\$44,380,575</b>	<b>100%</b>	<b>\$16,346</b>
<b>Total expenses*</b>	<b>\$54,411,458</b>		<b>\$20,041</b>

\*Consists of total core expenses plus \$10,030,883 in auxiliary enterprises expenses. Examples are residence halls, food services, student health services, intercollegiate athletics (only if essentially self-supporting), college unions, college stores, faculty and staff parking, and faculty housing. Institutions include actual or allocated costs for operation and maintenance of plant, interest and depreciation.

Core expenses include expenses for instruction, research, public service, academic support, institutional support, student services, operation and maintenance of plant, depreciation, scholarships and fellowships expenses, other expenses, and nonoperating expenses.

Source: IPEDS Finance Survey Part C  
WVSU Research & Development Corp. Annual Financial Statement FY 2010

*Note: Totals reflect combined finances of the University and Community and Technical College.*

## Operating Revenues by Source

For Fiscal Year Ending June 30 2010	
Tuition and Fees	\$10,172,654
Federal Operating Grants and Contracts	\$10,655,754
State Operating Grants and Contracts	\$3,379,087
Local/private operating grants and contracts	\$986,846
Sales and Services of auxiliary enterprises	\$5,861,348
Sales and services of educational activities	\$171,477
Other sources - operating	\$4,178,764
<b>Total operating revenues*</b>	<b>\$35,405,930</b>

**Total all revenues\*\***

**\$55,393,673**

\***Operating revenues** and expenses result from providing goods and services. **Nonoperating revenues** are those outside the activities that are part of the operating activities of the institution. Most government appropriations are nonoperating because they are not generated by the operations of the institution.

\*\***All revenues** consists of the sum of **total operating revenues**, **total nonoperating revenues**, and **total other revenues and additions** (the sum of capital grants and gifts and a calculated value for other revenues and additions).

*Source: IPEDS Finance Survey Part B*

*WVSU Research & Development Corp. Annual Financial Statement FY 2010*

## Facilities

Facility	Year Built or Acquired	Original Cost
ACEOP Administrative Bldg.	2005	\$535,000
Austin W. Curtis, Sr. Complex	2003	\$410,000
Cole Complex	1982	\$2,700,000
Davis Fine Arts	1964	\$1,058,000
Dawson Hall	1918	\$96,000
Drain-Jordan Library	1951	\$61,000
East Hall	1895	\$2,000
Ferguson-Lincoln	1974	\$310,242
Ferrell Administration	1925	\$374,000
Fleming Hall	1941	\$328,000
Football Stadium Quarters	1965	\$145,000
Gore Hall	1926	\$125,000
Hamblin Hall	1953	\$910,000
Hill Hall	1936	\$130,000
Leon Sullivan Hall	1969	\$2,366,000
Prillerman Hall	1936	\$125,000
Prillerman Hall Quarters	1965	\$145,000
Wallace Hall	1970	\$2,731,000
Wilson Student Union	1965	\$1,092,000

## Physical Plant Assets for Fiscal Year 2010

Type Of Asset	Book Value at Beginning of Year	Additions During Year	Deductions During Year	Book Value at End of Year
Land & Land Improvements	\$3,064,585	--	--	\$3,064,585
Infrastructure	\$4,149,923	--	--	\$4,149,923
Buildings	\$38,174,000	\$2,244,842	--	\$40,418,842
Equipment, including art and library collections	\$12,834,779	\$214,879	--	\$13,049,658

Source: IPEDS Finance Survey Part A

# ALUMNI



## Alumni by State as of August 2010

State	Number	State	Number
Alabama	37	Nebraska	1
Alaska	2	Nevada	30
Arizona	30	New Hampshire	2
Arkansas	4	New Jersey	150
California	160	New Mexico	6
Colorado	26	New York	224
Connecticut	37	North Carolina	337
District of Columbia	195	North Dakota	0
Delaware	22	Ohio	546
Florida	341	Oklahoma	16
Georgia	251	Oregon	4
Hawaii	2	Pennsylvania	283
Idaho	1	Rhode Island	4
Illinois	121	South Carolina	159
Indiana	71	South Dakota	2
Iowa	6	Tennessee	82
Kansas	9	Texas	148
Kentucky	102	Utah	0
Louisiana	27	Virginia	415
Maine	2	Vermont	1
Maryland	406	Washington	13
Massachusetts	31	<b>West Virginia</b>	<b>11046</b>
Michigan	246	Wisconsin	8
Minnesota	13	Wyoming	1
Mississippi	16	Territories/foreign Countries	0
Missouri	34	APO	0
Montana	2	<b>Total</b>	<b>15672</b>



# LIBRARY



**Drain-Jordan Library Collections  
Fiscal Year 2010**

Category	Held at the End of the Fiscal Year
<b>1. Books, Serial Backfiles, and Other Materials</b> (Includes Government Documents cataloged in LC)	
a. Paper - Volumes	201,517
b. Paper - Titles	151,910
c. Microform Units	78,798
<b>2. Current Serial Subscriptions</b>	
a. Number of Paper and Microform Subscriptions	270 print, 84 microfilm
b. Number of Electronic Subscriptions (Includes Online Databases)	49 electronic periodical subscriptions, 16 purchased periodical database subscriptions; access to 33 databases with Federal depository and WVLC databases
<b>3. Audiovisual Materials - Units</b>	5,367

Source: ACRL (Association of College and Research Libraries) fiscal year 2009-2010 report.

**Key Performance  
Indicators  
From  
The West Virginia  
Higher Education  
Report Card 2010**

West Virginia Higher Education Policy Commission Reports

Available online at:

[http://wvhepcnew.wvnet.edu/index.php?option=com\\_content&task=view&id=23&Itemid=0](http://wvhepcnew.wvnet.edu/index.php?option=com_content&task=view&id=23&Itemid=0)

## *Education Outcomes*

### **First to Second Year Retention and Academic Progress**

	<b>Fall 2004 to Fall 2005</b>	<b>Fall 2005 to Fall 2006</b>	<b>Fall 2006 to Fall 2007</b>	<b>Fall 2007 to Fall 2008</b>	<b>Fall 2008 to Fall 2009</b>
<b>West Virginia State University</b>	63.4%	63.0%	57.7%	59.7%	66.7%
<b>All First-Time, Full-Time Freshmen at Baccalaureate and above institutions in the state</b>	78.0%	77.8%	76.2%	76.4%	76.1%

### **Graduation Rates of First-Time, Full-Time, Bachelor's Degree-Seeking Freshmen By Entering Cohort \***

	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
<b>West Virginia State University</b>	22.7%	23.7%	28.1%	20.7%	22.4%
<b>For all 4-YR Institutions Statewide</b>	47.7%	45.6%	47.9%	48.5%	48.5%

\*expressed as the proportion of first-time freshmen who are full-time students seeking a bachelor's degree that complete that degree within six years at any WV public college or university.

## *Affordability*

### **Average Undergraduate Loan Debt of Bachelor's Degree Graduates**

	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2008-2009 % Change</b>	<b>2005-2009 % Change</b>
<b>West Virginia State University</b>	\$20,620	\$21,564	\$24,785	\$23,851	\$22,021	-7.7	6.8
<b>For all 4-YR Institutions Statewide</b>	\$23,323	\$24,758	\$26,519	\$28,678	\$26,386	-8.0	13.1



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Unless otherwise noted, the student and personnel data contained in the Fact Book are taken from the official Higher Education Policy Commission data files. These files are collected on a particular census date. Therefore, it should be understood that this data is point-in-time. Data taken at other points-in-time may vary.