



**Fee Planning Schedule- Per Semester  
Academic Year 2015-16**

**Institution:** WEST VIRGINIA STATE UNIVERSITY

**Student Institutional Level:** UNDERGRADUATE  
(Community College, Undergraduate, Graduate, Health Professions)

	Resident 2012-13	Resident 2013-14	Resident 2014-15	Resident 2015-16	Increase (Decrease)	Non-Resident 2012-13	Non-Resident 2013-14	Non-Resident 2014-15	Non-Resident 2015-16	Increase (Decrease)	Metro 2012-13	Metro 2013-14	Metro 2014-15	Metro 2015-16	Increase (Decrease)
<b>I. Regular Fees Charged to All Students</b>															
a. Tuition and Required Education and General Fees	\$2,297	\$2,511	\$2,656	\$2,861	\$205	\$5,461	\$6,002	\$6,346	\$6,841	\$495	\$4,065	\$4,481	\$4,749	\$5,133	\$384
b. Required Educational and General Capital Fees															
i. System E&G Capital Fees	\$175	\$175	\$175	\$175	\$0	\$650	\$650	\$650	\$650	\$0	\$650	\$650	\$650	\$650	\$0
ii. Special Institutional E&G Capital Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Auxiliary and Auxiliary Capital Fees															
i. Standard Auxiliary Fees	\$95	\$108	\$109	\$116	\$7	\$95	\$108	\$109	\$116	\$7	\$95	\$108	\$109	\$116	\$7
ii. Mandatory Auxiliary Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
iii. Auxiliary Capital Fee	\$94	\$112	\$114	\$119	\$5	\$94	\$112	\$114	\$119	\$5	\$94	\$112	\$114	\$119	\$5
d. Special Equity Fee	\$60	\$60	\$60	\$60	\$0	\$60	\$60	\$60	\$60	\$0	\$60	\$60	\$60	\$60	\$0
<b>Total Student Fee Request</b>	<b>\$2,721</b>	<b>\$2,966</b>	<b>\$3,114</b>	<b>\$3,331</b>	<b>\$217</b>	<b>\$6,360</b>	<b>\$6,932</b>	<b>\$7,279</b>	<b>\$7,786</b>	<b>\$507</b>	<b>\$4,964</b>	<b>\$5,411</b>	<b>\$5,682</b>	<b>\$6,078</b>	<b>\$396</b>
<b>Percentage of Increase Requested Over Previous Year</b>		<b>9.00%</b>	<b>4.99%</b>	<b>6.97%</b>	<b>6.97%</b>		<b>8.99%</b>	<b>5.01%</b>	<b>6.97%</b>	<b>6.97%</b>		<b>9.00%</b>	<b>5.01%</b>	<b>6.97%</b>	<b>6.97%</b>

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**Student Institutional Level:** GRADUATE  
(Community College, Undergraduate, Graduate, Health Professions)

	Resident 2012-13	Resident 2013-14	Resident 2014-15	Resident 2015-16	Increase (Decrease)	Non-Resident 2012-13	Non-Resident 2013-14	Non-Resident 2014-15	Non-Resident 2015-16	Increase (Decrease)
<b>I. Regular Fees Charged to All Students</b>										
a. Tuition and Required Education and General Fees	\$2,655	\$2,904	\$3,065	\$3,298	\$233	\$6,302	\$6,911	\$7,290	\$7,843	\$553
<b>b. Required Educational and General Capital Fees</b>										
i. System E&G Capital Fees	\$131	\$131	\$133	\$133	\$0	\$488	\$488	\$490	\$490	\$0
ii. Special Institutional E&G Capital Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>c. Auxiliary and Auxiliary Capital Fees</b>										
i. Standard Auxiliary Fees	\$75	\$81	\$81	\$85	\$4	\$75	\$81	\$81	\$85	\$4
ii. Mandatory Auxiliary Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
iii. Auxiliary Capital Fee	\$70	\$84	\$84	\$86	\$2	\$70	\$84	\$84	\$86	\$2
<b>d. Special Equity Fee</b>	\$60	\$60	\$60	\$60	\$0	\$60	\$60	\$60	\$60	\$0
<b>Total Student Fee Request</b>	\$2,992	\$3,260	\$3,423	\$3,662	\$239	\$6,995	\$7,624	\$8,005	\$8,564	\$559
<b>Percentage of Increase Requested Over Previous Year</b>		8.98%	5.00%	6.98%	6.98%		8.99%	5.00%	6.98%	6.98%

**Fee Planning Schedule- Per Semester  
Academic Year 2015-16**

**Institution: WEST VIRGINIA STATE UNIVERSITY**

	Rate Per Semester/ Occurrence 2012-13	Rate Per Semester/ Occurrence 2013-14	Rate Per Semester/ Occurrence 2014-15	Requested Rate Per Semester/ Occurrence 2015-16	Increase (Decrease)	Estimated Revenue 2014-15	Estimated Revenue Increase 2015-16	Estimated Number of Students 2015-16	Estimated Revenue 2015-16
<b>II. Special Fees and Charges</b>									
<b>Application Fees:</b>									
Undergraduate - In/State	\$ 22	\$ 20	\$ 20	\$ 21	\$ 1	\$ 20,400	\$ 1,422	1,020	\$ 21,822
Undergraduate - Out/State	\$ 22	\$ 20	\$ 20	\$ 21	\$ 1	\$ 1,200	\$ 84	60	\$ 1,284
Graduate - In/state	\$ 22	\$ 24	\$ 25	\$ 27	\$ 2	\$ 625	\$ 44	25	\$ 669
Graduate - Out/state	\$ 32	\$ 34	\$ 35	\$ 37	\$ 2	\$ 525	\$ 37	15	\$ 562
<b>Course Fees</b>									
Applied Music Fee	\$ 32	\$ 35	\$ 37	\$ 40	\$ 3	\$ 3,700	\$ 258	100	\$ 3,958
Applied Music Fee (Non-music majors only )	\$ 108	\$ 118	\$ 124	\$ 133	\$ 9	\$ 3,720	\$ 259	30	\$ 3,979
Art Fee	\$ 38	\$ 41	\$ 43	\$ 46	\$ 3	\$ 17,200	\$ 1,199	400	\$ 18,399
Communications Fee	\$ 32	\$ 35	\$ 37	\$ 40	\$ 3	\$ 22,200	\$ 1,547	600	\$ 23,747
Science Lab Fee	\$ 43	\$ 47	\$ 49	\$ 52	\$ 3	\$ 68,600	\$ 4,781	1,400	\$ 73,381
English Course Fee	\$ 5	\$ 5	\$ 6	\$ 6	\$ 0	\$ 3,600	\$ 251	600	\$ 3,851
HHP 106 & HHP 122	\$ 11	\$ 12	\$ 13	\$ 14	\$ 1	\$ 1,300	\$ 91	100	\$ 1,391
Math 020 Course Fee	\$ -	\$ -	\$ 30	\$ 32	\$ 2	\$ 3,000	\$ 209	100	\$ 3,209
Math Computer Science Fee	\$ -	\$ -	\$ 30	\$ 32	\$ 2	\$ 3,000	\$ 209	100	\$ 3,209
Internship Fee	\$ -	\$ 100	\$ 105	\$ 112	\$ 7	\$ 7,875	\$ 549	75	\$ 8,424
Diploma Replacement	\$ 27	\$ 29	\$ 31	\$ 33	\$ 2	\$ 775	\$ 54	25	\$ 829
Transcript (after first)	\$ 6	\$ 7	\$ 7	\$ 7	\$ 0	\$ 25,900	\$ 1,805	3,700	\$ 27,705
Thesis Binding Fee (formerly Electronic Thesis Fee)	\$ 140	\$ 153	\$ 160	\$ 171	\$ 11	\$ 2,400	\$ 167	15	\$ 2,567
Graduation and Diploma	\$ 108	\$ 130	\$ 136	\$ 145	\$ 9	\$ 44,880	\$ 3,128	330	\$ 48,008
Graduation (Graduate ) and Diploma	\$ 119	\$ 130	\$ 136	\$ 145	\$ 9	\$ 1,360	\$ 95	10	\$ 1,455
Capitol Center Course Fee (per credit hour)	\$ 108	\$ 118	\$ 124	\$ 133	\$ 9	\$ 14,880	\$ 1,037	120	\$ 15,917
Information Literacy Fee (FT students only)	\$ -	\$ -	\$ 30	\$ 75	\$ 45	\$ 30,000	\$ 150,000	2,400	\$ 180,000
Internet Course Fee - Undergraduate (Web 80-100)	\$ 119	\$ 130	\$ 136	\$ 145	\$ 9	\$ 272,000	\$ 18,958	2,000	\$ 290,958
Internet Course Fee - Graduate (Web 80-100)	\$ 173	\$ 189	\$ 198	\$ 212	\$ 14	\$ 1,980	\$ 138	10	\$ 2,118
Internet Course Fee - Online (Web-50)	\$ -	\$ 50	\$ 53	\$ 57	\$ 4	\$ 42,400	\$ 2,955	800	\$ 45,355
Key Deposit	\$ 10	\$ 10	\$ 10	\$ 11	\$ 1	\$ 2,000	\$ 139	200	\$ 2,139
Late Registration	\$ 27	\$ 29	\$ 31	\$ 33	\$ 2	\$ 4,960	\$ 346	160	\$ 5,306
Campus Fee - Non-WVSU Only	\$ 250	\$ 250	\$ 263	\$ 281	\$ 18	\$ 21,040	\$ 1,466	80	\$ 22,506
ID Card Replacement	\$ -	\$ -	\$ 20	\$ 21	\$ 1	\$ 400	\$ 28	20	\$ 428
Orientation Fee	\$ -	\$ -	\$ -	\$ 40	\$ 40	\$ -	\$ 26,000	650	\$ 26,000
Parking - Full Year WVSU Faculty and Staff	\$ 97	\$ 106	\$ 111	\$ 119	\$ 8	\$ 36,630	\$ 2,553	330	\$ 39,183
Second Vehicle Full Year WVSU Faculty and Staff	\$ 49	\$ 53	\$ 56	\$ 60	\$ 4	\$ 560	\$ 39	10	\$ 599
Parking - Full Year WVSU Students	\$ 81	\$ 88	\$ 93	\$ 99	\$ 6	\$ 288,300	\$ 20,095	3,100	\$ 308,395
Second Vehicle WVSU student One Semester	\$ 11	\$ 12	\$ 13	\$ 14	\$ 1	\$ 650	\$ 45	50	\$ 695
Second Vehicle WVSU student Full Year	\$ 22	\$ 24	\$ 25	\$ 27	\$ 2	\$ 1,250	\$ 87	50	\$ 1,337
Parking-Monthly WVSU Faculty and Staff	\$ -	\$ 9	\$ 9	\$ 10	\$ 1	\$ -	\$ -	-	\$ -
Parking-Monthly WVSU Student	\$ -	\$ 7	\$ 7	\$ 7	\$ 0	\$ -	\$ -	-	\$ -
Parking-Adjunct per course per semester	\$ -	\$ -	\$ 9	\$ 10	\$ 1	\$ 450	\$ 31	50	\$ 481
Parking Replacement	\$ 11	\$ 12	\$ 13	\$ 14	\$ 1	\$ 650	\$ 45	50	\$ 695
Parking - One Semester Fall, Spring WVSU students	\$ 43	\$ 47	\$ 49	\$ 52	\$ 3	\$ 4,900	\$ 342	100	\$ 5,242
Parking - January thru August WVSU student	\$ 59	\$ 64	\$ 68	\$ 73	\$ 5	\$ 6,800	\$ 474	100	\$ 7,274
Parking - Summer	\$ 32	\$ 35	\$ 37	\$ 40	\$ 3	\$ 925	\$ 64	25	\$ 989
Parking - Special Event Daily Fee	\$ -	\$ 2	\$ 2	\$ 2	\$ 0	\$ 50	\$ 3	25	\$ 53
Parking - Special Event Half Day Fee	\$ -	\$ 1	\$ 1	\$ 1	\$ 0	\$ 25	\$ 2	25	\$ 27
Placement Testing Fee	\$ 22	\$ 24	\$ 25	\$ 27	\$ 2	\$ 2,500	\$ 174	100	\$ 2,674
Proctor Testing Fee	\$ 32	\$ 35	\$ 37	\$ 40	\$ 3	\$ 518	\$ 36	14	\$ 554
Regents' BA Degree Evaluation	\$ 324	\$ 353	\$ 371	\$ 397	\$ 26	\$ 14,840	\$ 1,034	40	\$ 15,874
Regents' BA Degree Posting Fee (per credit hour)	\$ 11	\$ 12	\$ 13	\$ 14	\$ 1	\$ 7,930	\$ 553	610	\$ 8,483
Resident Hall Breakage/Reservation Deposit *refundable	\$ 100	\$ 100	\$ 100	\$ 100	\$ -	\$ 20,000	\$ -	200	\$ 20,000
First Time Residence Fee	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	100	\$ -
Residence Hall Breakage/Reservation Deposit *non-refundable	\$ -	\$ -	\$ 100	\$ 100	\$ -	\$ 29,100	\$ -	291	\$ 29,100
Returned Check Fee	\$ 25	\$ 25	\$ 25	\$ 27	\$ 2	\$ 375	\$ 26	15	\$ 401
ROTC Activity Fee	\$ 32	\$ 35	\$ 37	\$ 40	\$ 3	\$ 2,775	\$ 193	75	\$ 2,968
Military Science Designated Course Fee (PT Classes)	\$ 32	\$ 35	\$ 37	\$ 40	\$ 3	\$ 925	\$ 64	25	\$ 989
Off-Campus Instruction (per credit hour up to 12 hours maximum)	\$ 21	\$ 23	\$ 24	\$ 26	\$ 2	\$ 600	\$ 42	25	\$ 642

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	Rate Per Semester 2012-13	Rate Per Semester 2013-14	Rate Per Semester 2014-15	Rate Per Semester 2015-16	Increase (Decrease)	Estimated Revenue 2014-15	Estimated Revenue Increase 2015-16	Estimated Number of Students 2015-16	Estimated Revenue 2015-16
<b>III. Room and Board Charges</b>									
<b>All Residence Halls:</b>									
Keith Scholars Hall 2BR	\$ -	\$ -	\$ 3,350	\$ 3,384	\$ 34	\$ 120,600	\$ 1,206	\$ 18	\$ 121,806
Keith Scholars Hall 2BR Handicap	\$ -	\$ -	\$ 3,350	\$ 3,384	\$ 34	\$ 53,600	\$ 536	\$ 8	\$ 54,136
Keith Scholars Hall 2BR Resident Advisor/Assistant Unit	\$ -	\$ -	\$ 3,475	\$ 3,510	\$ 35	\$ 41,700	\$ 417	\$ 6	\$ 42,117
Keith Scholars Hall 3BR	\$ -	\$ -	\$ 3,350	\$ 3,384	\$ 34	\$ 140,700	\$ 1,407	\$ 21	\$ 142,107
Keith Scholars Hall 4BR	\$ -	\$ -	\$ 3,350	\$ 3,384	\$ 34	\$ 1,500,800	\$ 15,008	\$ 224	\$ 1,515,808
Keith Scholars Hall 4BR Handicap	\$ -	\$ -	\$ 3,350	\$ 3,384	\$ 34	\$ 93,800	\$ 938	\$ 14	\$ 94,738
Sullivan West Single	\$ 2,449	\$ 2,670	\$ 2,804	\$ 2,804	\$ -	\$ -	\$ -	\$ -	\$ -
Sullivan West Double	\$ 1,691	\$ 1,843	\$ 1,935	\$ 1,935	\$ -	\$ -	\$ -	\$ -	\$ -
Sullivan East Double	\$ 1,691	\$ 1,843	\$ 1,935	\$ 1,935	\$ -	\$ -	\$ -	\$ -	\$ -
Sullivan East Single	\$ 2,449	\$ 2,670	\$ 2,804	\$ 2,804	\$ -	\$ -	\$ -	\$ -	\$ -
Sullivan East Independent (8th Floor) (no double occupancy)	\$ 2,566	\$ 2,797	\$ 2,937	\$ 2,937	\$ -	\$ -	\$ -	\$ -	\$ -
Dawson Single	\$ 2,508	\$ 2,733	\$ 2,979	\$ 3,158	\$ 179	\$ 53,622	\$ 3,213	\$ 9	\$ 56,835
Dawson Double	\$ 1,750	\$ 1,907	\$ 2,079	\$ 2,162	\$ 83	\$ 370,062	\$ 14,685	\$ 89	\$ 384,747
Dawson Room (Summer only) per week	\$ 194	\$ 212	\$ 250	\$ 250	\$ -	\$ 50,000	\$ -	\$ 100	\$ 50,000
Sullivan Room (Summer only) per week	\$ 194	\$ 212	\$ 223	\$ 223	\$ -	\$ -	\$ -	\$ -	\$ -
Keith Scholars Room (Summer only) per week	\$ -	\$ -	\$ 425	\$ 425	\$ -	\$ 127,500	\$ -	\$ 150	\$ 127,500
<b>Board Plans:</b>									
Board - Option #1	\$ 1,874	\$ 1,968	\$ 2,066	\$ 2,210	\$ 144	\$ 413,280	\$ 28,806	\$ 100	\$ 442,086
Board - Option #2	\$ 1,658	\$ 1,741	\$ 1,828	\$ 1,955	\$ 127	\$ 457,013	\$ 31,854	\$ 125	\$ 488,866
Board - Option #3	\$ 1,712	\$ 1,798	\$ 1,888	\$ 2,019	\$ 132	\$ 619,231	\$ 43,160	\$ 164	\$ 662,392
Board (Summer only) per week	\$ 146	\$ 159	\$ 167	\$ 179	\$ 12	\$ 83,500	\$ 5,820	\$ 250	\$ 89,320
Dining Dollars (minimum opening balance)	\$ 150	\$ 150	\$ 150	\$ 150	\$ -	\$ 24,000	\$ -	\$ 80	\$ 24,000
Commuter Plan - New students/new transfers	\$ -	\$ 240	\$ 300	\$ 300	\$ -	\$ 240,000	\$ -	\$ 400	\$ 240,000
Commuter Plan - Returning students	\$ -	\$ 240	\$ 270	\$ 270	\$ -	\$ 540,000	\$ -	\$ 1,000	\$ 540,000
<b>Faculty/Staff Plans</b>									
Block 25	\$ 113	\$ 123	\$ 129	\$ 138	\$ 9	\$ 6,450	\$ 450	\$ 25	\$ 6,900
Block 50	\$ 216	\$ 235	\$ 247	\$ 264	\$ 17	\$ 12,350	\$ 861	\$ 25	\$ 13,211

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	Rate Per Month 2012-13	Rate Per Month 2013-14	Rate Per Month 2014-15	Rate Per Month 2015-16	Increase (Decrease)	Estimated Revenue 2014-15	Estimated Revenue Increase 2015-16	Estimated Number of Students 2015-16	Estimated Revenue 2015-16
<b>IV. Apartment and House Rental Room Rates</b>									
House A	\$ 740	\$ 800	\$ 800	\$ 856	\$ 56	\$ 9,600	\$ 669	N/A	\$ 10,269
House B	\$ 679	\$ 750	\$ 750	\$ 802	\$ 52	\$ 9,000	\$ 627	N/A	\$ 9,627
House C	\$ 532	\$ 700	\$ 700	\$ 749	\$ 49	\$ 8,400	\$ 585	N/A	\$ 8,985
House D	\$ 679	\$ 750	\$ 750	\$ 802	\$ 52	\$ 9,000	\$ 627	N/A	\$ 9,627
House E	\$ 546	\$ 700	\$ 700	\$ 749	\$ 49	\$ 8,400	\$ 585	N/A	\$ 8,985
House F	\$ 784	\$ 750	\$ 750	\$ 802	\$ 52	\$ 9,000	\$ 627	N/A	\$ 9,627
House G	\$ 708	\$ 750	\$ 750	\$ 802	\$ 52	\$ 9,000	\$ 627	N/A	\$ 9,627
House H	\$ 757	\$ 750	\$ 750	\$ 802	\$ 52	\$ 9,000	\$ 627	N/A	\$ 9,627
House I	\$ 546	\$ 700	\$ 700	\$ 749	\$ 49	\$ 8,400	\$ 585	N/A	\$ 8,985
House J	\$ 741	\$ 750	\$ 750	\$ 802	\$ 52	\$ 9,000	\$ 627	N/A	\$ 9,627
House K	\$ 683	\$ 900	\$ 900	\$ 963	\$ 63	\$ 10,800	\$ 753	N/A	\$ 11,553
House L (Rent includes utilities)	\$ 1,296	\$ 950	\$ 950	\$ 950	\$ -	\$ 11,400	\$ -	N/A	\$ 11,400
House M (Rent includes utilities)	\$ 1,620	\$ 950	\$ 950	\$ 950	\$ -	\$ 11,400	\$ -	N/A	\$ 11,400
Duplex A	\$ 754	\$ 900	\$ 900	\$ 963	\$ 63	\$ 10,800	\$ 753	N/A	\$ 11,553
Duplex B	\$ 754	\$ 900	\$ 900	\$ 963	\$ 63	\$ 10,800	\$ 753	N/A	\$ 11,553
Garage	\$ 25	\$ 27	\$ 27	\$ 29	\$ 2	\$ 324	\$ 23	N/A	\$ 347
<b>Keith Scholar Hall Apartments:</b>									
Keith Hall Apartments 1BR			\$ 795	\$ 803	\$ 8	\$ 19,080	\$ 95	2	\$ 19,175
Keith Hall Apartments 2BR			\$ 1,540	\$ 1,555	\$ 15	\$ 110,880	\$ 185	6	\$ 111,065
Keith Hall Apartments 2BR Handicap			\$ 1,540	\$ 1,555	\$ 15	\$ 36,960	\$ 185	2	\$ 37,145